

GF & Other Funds

Component Summary Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Executive Administration and Development							
Commissioner's Office	1,152.7	742.0	742.0	742.0	920.8	178.8	24.1%
Administrative Services	3,852.3	4,348.8	4,348.8	4,348.8	4,433.9	85.1	2.0%
RDU Total:	5,005.0	5,090.8	5,090.8	5,090.8	5,354.7	263.9	5.2%
Community Assistance & Economic Development							
Community & Regional Affairs	5,782.7	7,156.9	7,538.9	7,538.9	7,339.1	-199.8	-2.7%
Office of Economic Developmen	2,104.4	2,489.5	2,792.6	2,792.6	2,915.9	123.3	4.4%
RDU Total:	7,887.1	9,646.4	10,331.5	10,331.5	10,255.0	-76.5	-0.7%
Revenue Sharing							
Fisheries Taxes	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Local Govt Support	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	51,091.6	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments							
Investments	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	90.8	2.0%
RDU Total:	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	90.8	2.0%
Alaska Aerospace Development Corporation							
AK Aerospace Development Cor	53.8	1,137.4	1,137.4	1,166.8	1,228.3	61.5	5.3%
AADC Facilities Maintenance	72.0	1,120.6	1,120.6	1,091.2	1,087.6	-3.6	-0.3%
RDU Total:	125.8	2,258.0	2,258.0	2,258.0	2,315.9	57.9	2.6%
QTA Independent Traveler Grants							
QTA Independent Traveler Grant	893.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	7,627.2	7,993.3	8,006.4	7,981.4	8,604.4	623.0	7.8%

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Alaska Industrial Development and Export Authority							
AIDEA Facilities Maintenance	248.3	237.0	237.0	262.0	262.0	0.0	0.0%
RDU Total:	7,875.5	8,230.3	8,243.4	8,243.4	8,866.4	623.0	7.6%
Alaska Energy Authority							
AEA Owned Facilities	206.4	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,864.7	2,616.5	2,616.5	2,616.5	2,654.1	37.6	1.4%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	28,560.0	28,160.0	51,160.0	51,160.0	32,160.0	-19,000.0	-37.1%
Alternative Energy & Efficiency	0.0	652.2	878.2	878.2	1,238.5	360.3	41.0%
RDU Total:	32,731.8	32,596.5	55,822.5	55,822.5	37,220.4	-18,602.1	-33.3%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	9,936.1	12,627.9	12,627.9	12,627.9	12,167.4	-460.5	-3.6%
RDU Total:	9,936.1	12,627.9	12,627.9	12,627.9	12,167.4	-460.5	-3.6%
Banking and Securities							
Banking and Securities	1,962.3	2,790.4	2,790.4	2,790.4	3,037.4	247.0	8.9%
RDU Total:	1,962.3	2,790.4	2,790.4	2,790.4	3,037.4	247.0	8.9%
Community Development Quota Program							
CDQ Program	0.0	57.5	57.5	57.5	57.6	0.1	0.2%
RDU Total:	0.0	57.5	57.5	57.5	57.6	0.1	0.2%
Insurance							
Insurance Operations	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	222.9	3.5%
RDU Total:	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	222.9	3.5%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	7,705.2	8,472.5	8,472.5	8,472.5	10,545.3	2,072.8	24.5%
Office of Consumer Affairs & Inv	1,417.4	1,917.2	1,917.2	1,917.2	0.0	-1,917.2	-100.0%
RDU Total:	9,122.6	10,389.7	10,389.7	10,389.7	10,545.3	155.6	1.5%

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Regulatory Commission of Alaska							
Reg Comm of AK	6,122.5	7,960.4	8,371.3	8,371.3	8,074.3	-297.0	-3.5%
RDU Total:	6,122.5	7,960.4	8,371.3	8,371.3	8,074.3	-297.0	-3.5%
DCED State Facilities Rent							
DCED State Facilities Rent	1,078.8	1,052.7	1,052.7	1,052.7	1,345.2	292.5	27.8%
RDU Total:	1,078.8	1,052.7	1,052.7	1,052.7	1,345.2	292.5	27.8%
Serve Alaska							
Serve Alaska	0.0	0.0	0.0	0.0	216.8	216.8	100.0%
RDU Total:	0.0	0.0	0.0	0.0	216.8	216.8	100.0%
Alaska State Community Services Commission							
AK State Community Services C	108.1	215.1	215.1	215.1	0.0	-215.1	-100.0%
RDU Total:	108.1	215.1	215.1	215.1	0.0	-215.1	-100.0%
General Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	-18,534.9	-48.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	89,564.9	101,784.8	102,559.7	102,559.7	103,613.9	1,054.2	1.0%
Total Funds:	148,236.8	111,471.8	140,721.6	140,721.6	123,240.9	-17,480.7	-12.4%